

Confident in our future

Surrey County Council is performing strongly. We are working as “one team” with our partners to ensure Surrey residents receive high quality and value for money services. We are making a positive difference to people’s lives every day. Yet there is no complacency. Our job will continue to get tougher over the next five years.

We are confident about Surrey’s future. By building on our strengths and working together with residents and partners, we will find solutions to meet the challenge we face.

The challenge ahead

The challenge facing us is stark. We cannot afford to continue delivering the services needed in the way we deliver them today. There are ever growing demands for our existing services. There are new responsibilities that we have to meet. At the same time our resources in real terms will continue to reduce.

We must find sustainable answers so we can continue to support those residents who need us most and play our part in working with others to secure strong economic growth in Surrey.

Staying strong: developing innovative solutions

Many councils will respond to the challenge ahead by reducing their capacity and capability. We will not. We will build on our strengths so we can achieve our priorities and long term goals for Surrey. We will do this by continuing to work together as one team with residents and partners, and investing in our staff so they can provide excellent service.

Staying strong won’t mean standing still. We will focus on developing innovative solutions, adapting the way we work and seizing opportunities that will improve services and value for residents.

Everything we do will be focussed on ensuring all Surrey’s residents remain healthy, safe and confident about their future.

This short document sets out our vision for 2018 and the steps we will take over the next five years to achieve it. We hope you understand our approach. If you have any comments please contact us at david.hodge@surreycc.gov.uk or david.mcnuilty@surreycc.gov.uk

Key actions

Over the next five years we will invest:

- £218m in improving roads and easing congestion
- £261m in providing over 15,000 additional school places
- £256m additional funds to ensure 30,000 vulnerable children and adults are supported

We will reduce our costs by more than £250m over the next five years

We will continue to involve service users in designing and delivering innovative and effective services

We will continue to develop effective partnerships to reduce costs and improve

How will we make this happen?

There are a series of more detailed Strategies and plans that link this high level Corporate Strategy to the specific actions that teams and individuals will take to make it happen.

We will continue to engage with residents as we implement our Strategy. We will regularly review our progress and will publish updates against the goals we have set.

Please see our online Strategy Bookcase for more details.

What difference will this make by 2018?

The changes and improvements we will make over the next five years are all designed to achieve better outcomes for Surrey and its residents. We are setting out the following ambitious goals for 2018:

- Surrey’s economy is strong and competitive
- Surrey’s residents know the county’s roads are well maintained
- Surrey’s children have a great start to life
- Surrey’s children and young people contribute and achieve more than they thought possible
- Surrey’s children and adults in need of support are protected and supported to lead an independent life
- Surrey residents’ health and wellbeing is improved
- Surrey has strong and vibrant communities which are safe and protected from crime
- Surrey is a clean and litter free county

Our priorities for 2013/14

There are some specific things we need to focus on in the next year to help us towards our goals for 2018. These reflect residents’ priorities, current challenges, and areas where investment is needed now to realise future ambitions. The detailed measures and targets for the priorities below will be reported on through the year:

- Improve the county’s roads
- Support young people and the local economy by creating 500 apprenticeships as part of a skills development and participation programme
- Provide 5,900 additional school places by September 2014
- Strengthen support for 30,000 vulnerable children and adults
- Support more vulnerable people to live independent lives
- Launch a campaign to reduce litter in our county
- Deliver savings of £68m in the 2013/14 financial year

If you would like this information in large print, on tape, in easy-read, or in another language, please contact us on:

Tel: 03456 009 009 Minicom: 020 8541 9698
 Fax: 020 8541 9575 Email: contactcentre@surreycc.gov.uk

Annex 1

Our purpose – We are the Council elected to ensure that Surrey residents remain healthy, safe and confident about their future.

Our vision for 2018 - To be delivering great value for Surrey residents

What we will focus on - This vision is ambitious. To achieve it there are six things we have to focus on and get right. These explain how we will transform the way we work with residents, businesses, partners and staff to tackle the issues facing Surrey and how we will navigate our way through the most difficult financial environment local government has faced for the last 80 years.

Our values

Making these changes will not be easy and we will face some tough choices. To succeed we will need to live up to our values. These are at the heart of our goal to make a difference for Surrey residents.

Residents Individuals, families and communities will have more influence, control and responsibility

Individuals, families and communities across Surrey have different needs and aspirations. To meet these it is crucial we develop new approaches that increase their control over how services are designed and delivered. We will move to greater localism will develop in different ways. We will stimulate changes by engaging with and listening to residents, moving some decision-making powers and funding to local levels, and being transparent about what we do and how much it costs. We will work with adults and children who need support to shape the sort of services they receive so they can lead more independent and fulfilled lives. In everything we do we will treat all residents fairly and with respect.

Value We will create public value by improving outcomes for residents

In the way that a company seeks to maximise shareholder value, we will focus on generating increased value for residents. We have to reduce our spending by more than £250m over five years to 2018. This is a huge challenge. We will focus relentlessly on reducing our costs. We will deliver the things that are important for Surrey residents, maintain a rigorous focus on value for money, and find innovative solutions that can achieve more for less. This will include looking at different ways of delivering services such as joining up with partners and establishing arrangements to trade services.

Partnerships We will work with our partners in the interests of Surrey

Putting residents' interests first means setting aside organisational boundaries and traditional roles. We will work with whoever is best placed to help improve outcomes for Surrey residents. This could range from co-designing specific services with residents to formal arrangements with social enterprises or partners such as other councils, the private sector and the voluntary, community and faith sector. Only by remaining a strong organisation will we have the strength to support others in the voluntary, community and faith sector to make their contribution to Surrey's wellbeing. And we will be able to play our part in working with business partners to improve Surrey's competitiveness as the world economy recovers.

Quality We will ensure high quality and encourage innovation

However services change and whoever delivers them, we will pride ourselves on ensuring high quality at all times. This means working relentlessly with residents, businesses, partners and staff to find improvements and develop fresh approaches. We will focus on prevention; anticipating and avoiding problems before they arise. We will respond quickly to the changing demands - and seize the opportunities - that new technology can bring.

People We will develop and equip our officers and Members to provide excellent service

One of our key assets is the quality and commitment of the people who work for Surrey. We will invest in the people who work for Surrey. We will make sure that they have the right equipment training and development to support their work. This investment will improve our productivity and the quality of the work we do for residents. It will also support a one team culture where all officers and Members take responsibility for providing excellent service and work together in creative ways for the benefit of residents.

Stewardship We will look after Surrey's resources responsibly

When striving to fulfil our most pressing duties it is critical we use resources responsibly and safeguard them for future generations. We will continue to maintain rigorous financial and risk management so we have a sound basis for achieving current priorities and investing for future needs. We will focus on conserving Surrey's environment and will reduce our dependency on carbon and other scarce resources.

Listen

We actively listen to others

Responsibility

We take responsibility in all that we do

Trust

We work to inspire trust and we trust in others

Respect

We treat people with respect and are committed to learning from others